

**SUMMER VILLAGE of PARKLAND BEACH
ANNUAL RATEPAYERS' MEETING**

Sunday, September 1, 2019 at 2:00 pm

Mayor's Report - Highlight of Projects

A. Lake Front Area:

1. Council supports and approves FOLF Projects:
 - a. Adult Exercise Equipment – installed
 - b. New Dual Waste Containers – to be installed (Beverage Recycle Bin / Garbage)
 - c. New Buoys to mark Swim Area – installed
 - d. Notice / Advertising Board on South Washroom wall – installed
 - e. Interpretive Signage – in process
2. Playground Repairs:
 - a. Re-leveled 3 structures that had settled unevenly
 - b. One malfunction to be repaired (glide ride)
3. Public Beach cleaning – weeds removed weekly throughout the summer

B. Reserves & Paths:

1. Path Foot Bridge – constructed over drainage swale in Aspen area
2. Path over-growth clean-up – done by public works staff and on-going
3. Tree Maintenance Plan – continued from 2018: selective removal of dangerous trees
4. Reserves Annual Volunteer Clean-up – see flyers available (September 21 & 22)

C. Roads:

1. Major work this year included Asphalt Paving of:
 - a) Parkland Ave – east / west section
 - b) Aspen Link
 - c) Aspen Way
2. Potholes & Patching – to be done late summer or fall
3. Aspen Area – gravel & dust control completed in spring
4. All Hard-surface Roads – sweeping completed in spring
5. Ditches – maintained by public works
6. Snow Removal – done by Ponoka County

D. Other:

1. Telus Cell Tower – Lease Signed & Construction Underway (operating by year-end)
2. Hall: Acoustic Panels – installed
3. New Financial Software – installed
4. One Tractor-Mower – replaced
5. Garage Roof – re-shingled

E. Financial Resources as of January 1, 2019:

1. Restricted Reserves:		
	i. Operating	\$ 150,000
	ii. Capital	\$ 216,466
	iii. Recreation	\$ 16,583
2. Unrestricted Surplus		\$ 292,980
3. Capital Grant Funds:		\$ 50,518

F. Surplus or Capital Grant Funds Committed (non-operating) in 2019 Budget:

Tractor Mower - Replaced	\$11,000	complete	Capital Grant
Roads - Major Repair	\$280,000	complete	Surplus
Aspen Foot Bridge	\$ 10,000	complete	Capital Grant

G. 2019 Budget & Taxes Overview

1. Municipal Tax Rate is stable – slight decrease for both Residential & Commercial
2. Alberta School Tax Rate was estimated – no confirmation until the 2019 Provincial Budget is released
3. Property Assessment increased overall by 3.3 %
4. See "*Budget - Taxes - Assessment: Fact Sheet 2019*" for more detail

H. Taxes Outstanding as of July 31, 2019: \$ 36,139.66

I. Future:

1. Road Improvements
 - a) Continue Asphalt Upgrades
 - b) Aspen Roads
 - i. Short-term: gravel & dust control
 - ii. Long-term: paving after 50% developed
2. Recreation
 - a) Path Upgrades & Maintenance
 - b) Continue Tree Monitoring & Maintenance
 - c) Dredging Projects Planned (in cooperation with Parkland Beach Marina Association & FOLF):
 - i. Marina
 - ii. Swim Area
 - d) New Docks – in planning by Parkland Beach Marina Association
 - e) Proposed Sports Park Planning for Pickleball, Tennis, & Basketball